

Attachment G

**Denali Commission
Quarterly Project Financial Report****Project Name: Code Blue Phase 7 Denali Grant****Agency: Southern Region EMS Council Reporting Period: 10/23/2007 – 12/31/2007****Grant #: 65C-07-414****Please include the following information:
(Use additional pages as necessary)****Budget Information:**

1. The total project budget—Denali Commission and other funds combined
\$308,742.00
2. The total project expenditures as of the end of the most recent quarter
\$200,439.35
3. The total amount of Denali Commission funds committed to the project
\$26,913.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
-0-
5. The percentage of expenditures to the total budget
65%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:**Show the project schedule with milestone dates for design and construction.**

Form 641A

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Code Blue Phase 7 Denali Grant

Agency: Southern Region EMS Council Reporting Period: 10/23/2007 – 12/31/2007

Grant #: 65C-07-414 Amount of Funds Requested \$ None at this time

1. What is the status of the project; include portions completed?

Glennallen XTS5000 Radios (5) – Waiting for final bid on project from Motorola

Kenai Stryker Stair Chairs (2) – Items have been received and invoice will be processed soon. Reimbursement should be submitted to the State office in the next two weeks.

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Code Blue Phase 7 Denali GrantAgency: Southern Region EMS Council Reporting Period: 10/23/2007 – 12/31/2007Grant #: 65C-07-414**NOTE: Include Denali Commission Grant Funds Only on this form.**

Item Description	Amount	Balance	Due Date	Comments
Glennallen XTS5000 Radios (5)	\$22,000	-0-	06/30/2008	Currently communicating with Glennallen and Motorola to ensure correct radios will be ordered
Kenai Stryker Stair Chairs (2)	\$3,677	-0-	01/31/2008	Chairs received in Kenai. Invoice paid 01/09/2008. Reimbursement request to State by end of January.
Totals:	\$26,913	-0-		



Signature:

1-14-08

Date:

Susan H. Heck, Executive Director

Print Name and Title:

Form 641B